

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
Budget Code Reference Sheet

Fund	Function	Object	Organization	Program Intent Code (PIC)
Local Funds 199 General Fund Federal Program Funds 205 Head Start 206 Title X-Edu. Homeless Children 211 Title I Pt. A & School Improvement 212 Title I Part C 224 IDEA-Part B, Formula 225 IDEA-Part B, Preschool 240 Food Service Fund 244 Career & Technical - Basic Grant 255 Title II Part A 263 English Language Acquisition 274 Gear Up 281 ESSER II 282 ESSER III 289 Federally Special Revenue Funds 289, 282, & 429 TCLAS Grant	Instruction & Instr. Related Services 11 Instructional Services 12 Instructional Resources & Media Serv. 13 Staff Development Instructional & School Leadership 21 Instructional Administration 23 Campus Administration Support Services - Student 31 Guidance/Counseling and Assessment 32 Social Services 33 Health Services 34 Student (Pupil) Transportation 35 Food Services 36 Co-curricular/Extracurricular Activities General Administration 41 General Administration	Payroll 6112 Substitute 6117 Salary Supplements/ Stipends 6118 Tutorials & Extra Duty Pay (Professional) 6119 Professional Salaries 6121 Overtime - Support Staff 6125 Para Professional Clerical Staff 6127 Incentive - Support Staff / Part Time/ Temp. 6129 Auxiliary/Support Staff Salaries 6139 Employee Allowances 6141 Medicare 6142 Health Insurance 6143 Worker's Comp. Ins. 6144 TRS Care - On Behalf 6146 Teacher Retirement 6148 Sick Leave Rebate 6149 District Matching Professional & Contracted Services 6216 Consulting Services 6219 Professional Services (Doctor, Lawyer, etc.) 6223 Student Tuition 6234 Region 20 Services 6239 Education Service Centers - Commitments 6247 - 6249 Contracted Repairs & Maintenance 6255-6259 Utilities 6269 Rentals/Operating Leases 6291 Consulting Services (Func. 13,21 &51) 6299 Other Contracted Services Supplies 6311 Fuel 6315 Janitorial Supplies 6318 Vehicle Supplies 6319 Other Repair & Maintenance Supplies 6321 Textbooks 6329 Reading Materials 6339 Testing Booklets, Forms, and Study Materials 6341 Food - Food Service Fund Only 6342 Other Food Costs - Food Service Fund Only 6395 Technology Supplies 6399 General Supplies Travel/Other Expenses 6411 Travel & Subsistence - Employees 6412 Travel & Subsistence -Students 6495 Dues 6494 Transportation Expenses 6499 Misc. Operating Costs Capital Outlay 6619 Land Improvement 6629 Buildings Improvement 6631 Vehicles > \$5,000 6639 Furniture, Equipment, Software > \$5,000 6649 Other Capital Outlay	Campus 001 South San High School 006 West Campus High School 039 DAEP 041 Dwight Middle School 042 Shepard Middle School 044 Zamora Middle School 104 Hutchins Elementary 106 Palo Alto Elementary 107 Price Elementary 108 Frank Madla Elementary 109 Five Palms Elementary 110 Armstrong Elementary 112 Carrillo Elementary 113 Benavidez Elementary 699 Summer School Department 701 Superintendent's Office 702 Board of Trustees 703 Tax Assessment & Collection 726 Business & Financial Services 727 Human Resources 728 Public Relation 729 Record Management 750 General Administration 802 Career and Technical 803 Bilingual 804 Deputy Superintendent 809 Chief Academic Officer 813 Special Education 814 Athletic Office 816 Head Start 817 Health Services 818 Executive Instruction Services 819 Executive Student & Parent 822 Learning and Education 823 Guidance and Counseling 824 Student Services 825 Teaching & Learning 827 Human Resources Technology 828 Communication 830 Financial Operations 832 Payroll Department Technology 905 Transportation 907 Maintenance & Operations 910 Security Services 929 Instructional Technology 930 Technology Utilities 999 District Wide Sub Object Misc. 46 Band Equipment 74 Community in School 80 Head Start 92 Warehouse Facilities 61 General Maintenance 64 Warehouse 67 Custodial 69 Plumbing 73 Electrical 76 HVAC 77 Ground 84 Athletics Grounds 85 IPM	Regular 11 Basic Ed. Services Enhanced Services 21 Gifted and Talented 22 Career and Technology 23 Services to Students w/Disabilities 24 Accelerated Ed. (At-Risk) 25 Bilingual Ed./Spec. Lang. Programs 28 Disciplinary Alt. Ed. Program - DAEP Basic Services 30 Title 1, Part A Qualified 32 Pre-K (Early Childhood) 33 Early Childhood - Special Ed. 34 Pre-K Comp. Ed 35 Early Childhood - Bilingual 36 Early Education Allotment 37 Dyslexia 38 College, Career, and Military Readiness Misc. 91 Athletics and Related Activities 99 Unallocated - SSAISD uses this program intent code for local, basic education funds when the expenditure is coded to any function code other than 11
State Program Funds 385 State Supp. Visually Impaired 404 Student Success Initiative 410 State Textbook Fund 483 COSA - After School Program 485 Pre-K 4 SA Local Grant 488 Food Service Dept. Grants 491 WIT - Workforce Industry Training 499 Donations	Support Services / Non-Student Based 51 Plant Maintenance and Operations 52 Security and Monitoring Services 53 Data Processing Services 61 Community Services 71 Debt Services 81 Facilities Acquisition & Construction 91 Contracted Instructional Services 93 Shared Service Arrangements 99 Other Inter-governmental Charges			
Debt Services Fund 599 Debt Service Funds				Local Code
Other Funds 461 Campus Activity Funds 752 Print Shop 753 Workmen Comp. Insurance Fund 770 Self Insurance Fund 865 Student Activity Funds 876 Faculty Funds				Misc. 040 Maintenance Tax Notes- Series 2020 043 Maintenance Tax Notes- Series 2021 045 Maintenance Tax Notes- Series 2022 074 Gear Up